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SHELBURNE
ANNUAL REPORT

For The
Year Ending December 31, 1981

Dump Rules

Shelburne, New Hampshire

To property owners and residents:

Information and Rules for Use of Shelburne Dump

1. **Location** - Approximately 1½ miles east of village on Route 2. Town maintains a "summer" and a "winter" dump.

2. **Hours** - Wednesday, 8 A.M. to 5 P.M. (June 15 through Oct. 15) Saturday, 8 A.M. to 5 P.M. All Year

3. **Areas** will be assigned for dumping of garbage, brush and other materials. Please dump according to these directions.

4. The dumping of **automobile parts, old machinery, heavy metal, etc, and other materials which cannot be compressed is prohibited.**

5. If there are any questions regarding the use of the dump, please contact one of the selectmen. Also, the selectmen appreciate any suggestions from the townspeople which they may have to improve the operation.

6. **To keep the cost of maintaining the dump at a minimum, the cooperation** of all users in observing the foregoing rules will be necessary.

7. Rules will be subject to change.

8. Anyone caught dumping outside will be prosecuted.

9. **Positively no BURNING in Dump Area.**

10. **POSITIVELY NO SHOOTING IN DUMP AREA.**

BOARD OF SELECTMEN

Please . . .
Preserve this Report
The Supply is Limited
Bring it to Town Meeting with You

ANNUAL REPORT
Of The
OFFICERS

of the
Town of Shelburne

For The
Year Ending December 31, 1981

Cover photogragh by Shirley Gosselin

Currier Graphics, Berlin, N.H., 752-2339

Dog Licenses

Requirement. Every owner or keeper of a dog three months old or over shall annually before April 30 register it with the town clerk. Before the dog may be registered, the owner must furnish the clerk a certificate that the dog has been vaccinated against rabies in accordance with the provisions of RSA442-a. The licensed dog must wear around his neck a tag which carries his registration number, the name of the city or town, and the year of the issue of the license.

RSA 466:4 FEES: The fee for every license for a year shall be $3.50 for a neutered male or spayed female dog, $6.00 for an unneutered male and $6.50 for an unspayed female dog, and such proportionate sum for licenses for dogs becoming 3 months of age after May 1, or which may be brought from out of the state after May 1, as the remaining portion of the year bear to the sum required for a license for a whole year; provided, that the owner or keeper of such spayed female dog or neutered male dog shall furnish a certificate from the person performing the operation, to the satisfaction of the clerk of the town or city wherein such dog is owned or kept.

466:7 LATE FEE: Additional Charge where payment of licensed fee is delayed. In addition to the license fees provided in RSA 466:4, there shall be a charge of one dollar for EACH MONTH or any part thereof that the fees remain unpaid if said fees are not paid before June 1 in any year.

VOTED NOVEMBER 4, 1980: To adopt the provisions of RSA 466:30-a which makes it unlawful for the owner of any dog licensed or unlicensed to allow said dog to run at large, except when accompanied by the owner or custodian, and when used for hunting, herding, supervised by competition and exhibition or training for such.

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Town Officers
1981-82

Selectmen

JOHN GRALENSKI	Term Expires 1982
RODNEY HAYES	Term Expires 1983
WARREN HAYES	Term Expires 1984

Treasurer

JON SULLIVAN

Tax Collector

ROBERT DINSMORE

Town Clerk

CONSTANCE LEGER

Deputy Town Clerk

RODNEY HAYES

Auditors

BARBARA BENNETT	Term Expires 1982
RAYMOND HALLE	Term Expires 1982

Trustees of Trust Funds

RAYMOND DANFORTH	Term Expires 1982
RAYMOND FINNSON	Term Expires 1983
JEFFREY HALE	Term Expires 1984

Library Trustees

JOANN CARPENTER	Term Expires 1982
HILDRETH DANFORTH	Term Expires 1983
LYMAN MACLEAN	Term Expires 1984

Memorial Forest

RAYMOND FINNSON	Term Expires 1982
GERARD FONTAINE	Term Expires 1983
JOHN GRALENSKI	Term Expires 1984

Supervisors of the Checklist

NANCY PHILBROOK	Term Expires 1984
CAROL GOULET	Term Expires 1986
SHIRLEY LAKIN	Term Expires 1988

Ballot Clerks

BARBARA LOWELL

JOHN BAKER

Moderator

CHESTER HAYES

Constable
WARREN HAYES

Fire Chief
MYRON MAIN

Forest Fire Warden
RUSSELL ANDREWS

Ambulance Representative
LALA DINSMORE

Planning Board

RODNEY HAYES	Term Expires 1982
RAYMOND DANFORTH	Term Expires 1982
GERARD FONTAINE	Term Expires 1983
DARRYL BENNETT	Term Expires 1984
DENNIS O'BRIEN	Term Expires 1985

Board of Adjustment

JOHN GRALENSKI	Term Expires 1982
RAYMOND FINNSON	Term Expires 1983
JON SULLIVAN	Term Expires 1984
STEPHEN COLLINS	Term Expires 1985
ROLAND VIENS	Term Expires 1986

Cemetery Committee

ROLAND HAYES	Term Expires 1982
BARBARA LOWELL	Term Expires 1983
RAYMOND FINNSON	Term Expires 1984

Budget Committee

TINA HALE	Term Expires 1982
JOHN GRALENSKI	Term Expires 1982
SHIRLEY GOSSELIN	Term Expires 1982
HOWARD LOWELL	Term Expires 1983
JOHN CARPENTER	Term Expires 1984

Alternate Board of Adjustment

JEFFREY HALE	Term Expires 1982
ROBERT DINSMORE	Term Expires 1983
HOWARD LOWELL	Term Expires 1983

Conservation Commission

MARGARET MERRELL	Term Expires 1982
HILDRETH DANFORTH	Term Expires 1983
NINA HAYES	Term Expires 1983
REBECCA CROMMETT	Term Expires 1984
JEFFREY HALE	Term Expires 1984

Surveyors of Wood, Bark and Lumber
Fence Viewers
Sealers of Weights and Measures
THE SELECTMEN

Warrant

The Polls will be open at 5:00 pm and closed not before 9:00 pm.

To the inhabitants of the town of Shelburne in the County of Coos in the said state, qualified to vote in the Town Affairs:

You are hereby notified to meet at Shelburne Town Hall in said Shelburne on Tuesday, the ninth (9th) day of March, 1982 at 7:00 pm to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.
2. To vote on the question: **Are you in favor of the building of the proposed Gilead Hydroelectric Inc Dam?**
3. To hear such reports of Town Officers heretofore chosen and pass any vote relating thereto.
4. To see if the Town will vote to raise and appropriate **$4,500.00 for Town Officers' salaries for the ensuing year.**
5. To see if the Town will vote to raise and appropriate **$4,600.00 for Town Offices' expenses for the ensuing** year.
6. To see if the Town will vote to raise and appropriate $600.00 for election and registration expenses for the ensuing year.
7. To see if the Town will vote to appropriate $1,500.00 for the care and maintenance of cemeteries for the ensuing year, $500.00 to be raised by taxes and $1,000.00 to be withdrawn from the interest of the Cemetery Trust Fund.
8. To see if the Town will vote to raise and appropriate $3,000.00 for the operating expenses of the Town Hall and other public buildings for the ensuing year.
9. To see if the Town will vote to raise and appropriate $750.00 for the planning and zoning expenses for the ensuing year.
10. To see if the Town will vote to raise and appropriate $2,000.00 for legal expenses for the ensuing year.
11. To see if the Town will vote to raise and appropriate $6,000.00 for utilities of Town Buildings.
12. To see if the Town will vote to raise and appropriate $4,500.00 for gasoline for the ensuing year.
13. To see if the Town will vote to raise and appropriate $385.00 for the North Country Council for the ensuing year.

14. To see if the Town will vote to raise and appropriate $1,000.00 for microfilming of Town records.
15. To see if the Town will vote to raise and appropriate $3,500.00 for police service for the ensuing year.
16. To see if the Town will vote to raise appropriate $3,500.00 for fire protection for the ensuing year.
17. To see if the Town will vote to raise and appropriate $300.00 for civil defense to be placed in the Capital Reserve Fund.
18. To see if the Town will vote to raise and appropriate $360.00 for fire trails for the ensuing year.
19. To see if the Town will vote to raise and appropriate $20,000.00 for Highway maintenance for the ensuing year.
20. To see if the Town will vote to raise and appropriate $3,000.00 for the general expense of the Highway Department for the ensuing year.
21. To see if the Town will vote to raise and appropriate $128.32 for the Town's share of Town Road Aid funds for the ensuing year.
22. To see if the Town will authorize the Selectmen to expend Highway Subsidy Funds in the amount of $1,249.38 for Town Highway Maintenance and Construction, and to see if the Town will authorize the Selectmen to expend additional Highway Subsidy Funds in the amount of $1,357.82 for Highway Construction or Reconstruction.
23. To see if the Town will vote to raise and appropriate $3,200.00 for maintenance of the Town Dump for the ensuing year.
24. To see if the Town will vote to raise and appropriate $1,100.00 for ambulance service for the ensuing year.
25. To see if the Town will vote to raise and appropriate $320.00 for the Androscoggin Valley Mental Health Center for the ensuing year.
26. To see if the Town will vote to raise and appropriate $100.00 for Old Age Assistance and Public Welfare for the ensuing year.
27. To see if the Town will vote to raise and appropriate $425.00 for the Town Library for the ensuing year.
28. To see if the Town will vote to raise and appropriate

$200.00 to observe Old Home Day 1982.

29. To see if the Town will vote to raise and appropriate $100.00 for the use of the Conservation Commission during the ensuing year.

30. To see if the Town will vote to raise and appropriate $300.00 for the care and maintenance of the Town Memorial Forest for the ensuing year.

31. To see if the Town will vote to spend $4,600.00 from the Revenue Sharing Fund for Road improvements.

32. To see if the Town will vote to raise and appropriate $2,000.00 for payment to Capital Reserve funds to be used for Highway Department equipment.

33. To see if the Town will vote to raise and appropriate $750.00 for payment to the Capital Reserve Fund to be used for soil mapping, and to authorize the Selectmen to withdraw funds as needed to carry out the purpose of the Funds.

34. To see if the Town will vote to raise andappropriate $10,000.00 for payment to the Capital Reserve Fund to be used toward the Town's share of the New Meadow Bridge, and to authorize the Selectmen to withdraw funds to carry out the purpose of the Fund as needed.

35. To see if the Town will vote to raise and appropriate $5,500.00 for insurance costs for the ensuing year.

36. To see if the Town will vote to raise and appropriate $1,600.00 as the Town's share of Social Security for the ensuing year.

37. To see if the Town will vote to authorize the Selectmen to make an application for and to accept, on behalf of the Town any or all grants or other funds which may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, private individuals or corporations or any federal or state agency and to expend the same for such projects as it may designate.

38. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes.

39. To see if the Town will vote to discontinue the old section of Route 2 by the Gardiner Wayside Area and declare it subject to gates and bars.

40. To transact any other business that may legally come before said meeting.

Given under our hands and seal, the second day of February in the year of our Lord nineteen hundred and eighty-two.

JOHN GRALENSKI
RODNEY HAYES
WARREN HAYES
Selectmen of Shelburne

Schedule of Town Property

Town Hall, Lands and Buildings	$60,300.00
Libraries, Furniture and Equipment	1,250.00
Police Department, Equipment	5,500.00
Fire Department, Equipment	11,000.00
Fire Department, Lands and Buildings	27,550.00
Highway Department, Lands and Buildings	27,550.00
Highway Department, Equipment	45,000.00
Highway Department, Materials and Supplies	1,500.00
School Equipment	3,000.00
Town Forest	35,150.00
All Lands and buildings acquired through Tax Collector's deeds:	
Connor Lot	15,100.00
TOTAL	$232,900.00

Budget of the Town of Shelburne

Purposes of Appropriation	Actual Appropriations 1981 (1981-82)	Actual Expenditures 1981 (1981-82)	Selectmen's Budget 1982 (1982-83)	Recommended 1982 (1982-83)	Not Recommended
GENERAL GOVERNMENT					
Town Officers Salary	4,000.00	3,332.00	4,500.00	4,500.00	
Town Officers Expenses	4,600.00	4,530.00	4,600.00	4,600.00	
Election and Registration Expenses	200.00	151.00	600.00	600.00	
Cemeteries	500.00	1,485.00	1,500.00	1,500.00	
General Government Buildings	1,700.00	2,084.00	3,000.00	3,000.00	
Planning and Zoning	500.00	364.00	750.00	750.00	
Legal Expenses	2,000.00	482.00	2,000.00	2,000.00	
Utilities	6,000.00	4,213.00	6,000.00	6,000.00	
Gasoline	4,500.00	5,045.00	4,500.00	4,500.00	
No. Country Council	324.00	324.00	385.00	385.00	
Microfilming	1,000.00	0	1,500.00	1,000.00	500.00
PUBLIC SAFETY					
Police Department	2,500.00	3,317.00	3,500.00	3,500.00	
Fire Department	3,500.00	4,590.00	3,500.00	3,500.00	
Civil Defense	300.00	300.00	300.00	300.00	
Fire Trails	360.00	360.00	360.00	360.00	
HIGHWAYS, STREET & BRIDGES					
Town Maintenance	14,000.00	13,048.00	20,000.00	20,000.00	
General Highway Department Expenses	3,000.00	3,159.00	3,000.00	3,000.00	

Town Road Aid	129.00	129.00	128.00	128.00
Highway Subsidy	3,192.00	2,640.00	2,607.00	2,607.00
SANITATION				
Dump	3,200.00	2,846.00	3,200.00	3,200.00
HEALTH				
Hospitals and Ambulances	803.00	803.00	1,100.00	1,100.00
Mental Health AVMHC	320.00	320.00	320.00	320.00
WELFARE				
Old Age Assitance	100.00		100.00	100.00
CULTURE AND RECREATION				
Library	325.00	272.00	425.00	425.00
Parks and Recreation Old Home Day	200.00	200.00	200.00	200.00
Patriotic Purposes				
Conservation Commission	100.00	52.00	100.00	100.00
Town Forest	300.00	300.00	300.00	300.00
Gorham Recreation Dept.	100.00	100.00		
DEBT SERVICE				
Principal of Long-Term Bonds & Notes	7,250.00	11,250.00		
Interest Expense-Long-Term Bonds & Notes	595.00	593.00		
Interest Expense-Tax Anticipation Notes	2,000.00			
CAPITAL OUTLAY				
Railroad Crossing	500.00	500.00	500.00	500.00
Revenue Sharing	7,447.00	7,447.00	4,600.00	4,600.00
Highway Dept. Equipment	1,500.00	1,500.00	2,000.00	2,000.00

OPERATING TRANSERS OUT					
Soil Mapping	750.00	750.00	750.00	750.00	
New Meadows Bridge	8,000.00	10,000.00	10,000.00	10,000.00	
MISCELLANEOUS					
FICA, Retirement & Pension Contributions	1,600.00	831.00	1,600.00	1,600.00	
Insurance	5,500.00	5,801.00	5,500.00	5,500.00	
Taxes Bought by Town		2,689.00			
Total Appropriations	92,895.00	93,207.00	93,425.00	92,925.00	500.00

Sources of Revenue	Actual Revenues 1981 (1981-82)	Selectmen's Budget 1982 (1982-83)	Estimated Revenues 1982 (1982-83)
TAXES			
Resident Taxes	1,986.00	1,900.00	1,900.00
Yield Taxes	1,316.00	1,000.00	1,000.00
Interest and Penalties on Taxes		150.00	150.00
INTERGOVERNMENTAL REVENUES			
Meals and Rooms Tax	1,252.00	1,250.00	1,250.00
Interest and Dividends Tax	2,862.00	2,000.00	2,000.00
Savings Bank Tax	716.00	700.00	700.00
Highway Subsidy	2,640.00	2,607.00	2,607.00
Railroad Tax	71.00	50.00	50.00
Reimb. a/c State-Federal Forest Land	7,754.00	7,500.00	7,500.00
Business & Profits Tax	5,540.00	5,000.00	5,000.00

LICENSES AND PERMITS			
Motor Vehicle Permit Fees	6,669.00	6,500.00	6,500.00
Dog Licenses	273.00	270.00	270.00
Business Licenses, Permits and Filing Fees	29.00	25.00	25.00
CHARGES FOR SERVICES			
Income from Departments-gas, school	1,891.00	1,900.00	1,900.00
snow plowing	810.00	150.00	150.00
MISCELLANEOUS REVENUES			
Interest on Deposits	9,852.00	5,000.00	5,000.00
Insurance Claim	229.00		
OTHER FINANCING SOURCES			
Revenue Sharing Fund	7,447.00	4,600.00	4,600.00
Total Revenues and Credits	51,337.00	40,602.00	40.602.00

Summary Inventory of Valuation

Land-Improved & Unimproved	4,173,794.00
Buildings	7,155,200.00
Public Utilities	
Electric	425,850.00
Oil Pipeline	2,048,550.00
House Trailers, Mobile Homes & Travel Trailers Assessed as Personal Property (RSA 72:7-a)	77,200.00
TOTAL VALUATION BEFORE EXEMPTIONS ALLOWED	13,880,594.00
Blind Exemption (1)	(15,000.00)
Elderly Exemption (5)	(25,000.00)
NET VALUATION ON WHICH THE TAX RATE IS COMPUTED	13,840,594.00
Electric, Gas & Pipeline Co.	
Public Service Co. of NH (elec.)	176,400.00
Brown Co. of NH (elec.)	249,450.00
TOTAL ELECTRIC	425,850.00
Portland Pipeline Corp. (oil)	2,048,550.00
No. of inventories distributed in 1981	213
No. of inventories returned in 1981	209
No. of Individual Property Owners who were granted Current Use Exemption in 1981	14
Total No. of Acres Exempted under Current Use,	11,760.00
TOTAL ASSESSED VALUE OF LAND UNDER CURRENT USE	361,076.00

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

JOHN GRALENSKI
RODNEY HAYES
WARREN HAYES
Selectmen of Shelburne, NH

Statement of Appropriations and Taxes Assessed

APPROPRIATIONS

General Government:	
Town Officers' Salaries	$ 4,000.00
Town Officers' Expenses	4,600.00
Election and Registration expenses	200.00
Town Hall and Other Buildings Expenses	1,700.00
Utilities	6,000.00
Gasoline	4,500.00
Protection of Persons and Property:	
Police Department	2,500.00
Fire Department, Inc. forest fires	3,000.00
Planning and Zoning	500.00
Insurance	5,500.00
Civil Defense	300.00
Conservation Commission	100.00
Fire Trails	360.00
Health:	
Ambulance	803.20
Town Dump and Garbage Removal	3,200.00
A.V. Mental Health Center	320.00
Highways & Bridges	
Town Road Aid	128.95
Town Maintenance	14,000.00
General expenses of highway dept.	3,000.00
Highway Subsidies	3,191.53
Libraries:	
Library	325.00
Public Welfare:	
Old Age Assistance	100.00
Patriotic Purposes:	
Old Home Day	200.00
Recreation:	
Gorham Recreation Dept.	100.00
Public Services Enterprises:	
Cemeteries	500.00
North Country Council	324.00
Unclassified:	
Damages and Legal Expenses	2,000.00
Employees' Retirement and Soc. Sec.	1,600.00

Debt Service:		
Principal-long term notes & bonds		7,250.00
Interest-long term notes & bonds		595.00
Interest on temporary loans		2,000.00
Capital Outlay:		
R.R. Crossings-Meadow Road		500.00
Microfilming of Town Records		1,000.00
Revenue Sharing (North Road Const.)		7,447.00
Highway Dept. Equipment-Cap. Res.		1,500.00
Payments to Capital Reserve Funds:		
Soil Mapping		750.00
New Meadow Bridge		8,000.00
Total Appropriations		**92,894.68**

SOURCES OF REVENUE

From Local Taxes:		
Resident Taxes		1,960.00
Yield Taxes		150.00
Interest on Delinquent Taxes		100.00
Resident Tax Penalties		20.00
From State:		
Meals and Rooms Tax		1,252.00
Interest and Dividends Tax		2,146.00
Savings Bank Tax		716.00
Highway Subsidy		2,644.00
Railroad Tax		71.00
National Forest Reserve		4,630.00
Reimb. a/c State-Federal Forest Land		3,098.00
Reimb. a/c Fighting Forest Fires		30.00
From Local Sources, Except Taxes:		
Motor Vehicle Permits Fees	6,000.00	
Dog Licenses	240.00	
Business Licenses, Permits and Filing Fees	50.00	
Income from Departments-Gasoline	2,000.00	
Surplus	12,000.00	
Receipts Other Than Current Revenue:		
Revenue Sharing Funds	7,447.00	
Total Revenues and Credits		**44,854.00**
Total		
Property Taxes to be Raised		202,073.00
Less War Service Credits		2,550.00
Taxes		202,073.00

Total Tax Commitment	199,523.00

TAX RATE COMPUTATION

Total Town Appropriations	92,595.00
Total Revenues and Credits	44,854.00
Net Town Appropriations	48,041.00
Net School Tax Assessment(s)	121,373.00
County Tax Assessment(s)	33,271.00
Total of Town, School and County	202,685.00
DEDUCT Total Business Profits Tax Reimbursement	5,540.00
ADD Overlay	2,378.00
Property Taxes to be Raised	202,073.00

Total Number of War Service Exemptions	38
Total Amount of War Service Credits	$2,550.00

Resident Taxes, Number Assessed	196
Resident Taxes, Amount Assessed	$1,960.00

This is to certify that the information in this report was taken from official records and is correct to the best of our knowledge.

JOHN GRALENSKI
RODNEY HAYES
WARREN HAYES
Selectmen

Comparative Statement of Appropriations and Expenditures 1981

Title of Approp.	Amt. of Approp.	Avail. From Other Sources	Avail. Tot. Amount	Expend.	Unexpended Bal./ (Overdraft)
Town Officers Salaries	$ 4,000.00		$ 4,000.00	$ 3,331.73	$ 668.27
Town Officers Expenses	4,600.00		4,600.00	4,498.06	101.94
Election & Registration	200.00		200.00	150.75	49.25
Town Hall & Other Town Buildings	1,700.00		1,700.00	2,084.04	(384.04(
Utilities	6,000.00		6,000.00	4,212.78	1,787.22
Gasoline	4,500.00		4,500.00	5,045.01	(545.01)
Police Dept.	2,500.00		2,500.00	3,293.86	(793.86)
Planning & Zoning	500.00		500.00	363.50	136.50
Fire Protection	3,500.00		3,500.00	4,335.42	(835.42)
Fire Trails	360.00		360.00	360.00	
North Country Council	324.00		324.00	324.00	
Insurance	5,500.00		5,500.00	5,800.60	(115.40)
Androscoggin Valley Mental Health Center	241.00		241.00	320.00	(79.00)
Ambulance	803.20		803.20	803.20	
Town Dump	3,200.00		3,200.00	2,846.00	354.00
Town Maint. Highway	14,000.00		14,000.00	12,725.15	1,274.85
General Exp. Highway	3,000.00		3,000.00	2,235.26	764.74
Libraries	325.00		325.00	272.48	52.52
Old Home Day	200.00		200.00	200.00	
Town Forest	300.00		300.00	300.16	(.16)
Cemeteries	500.00	959.28	1,459.28	1,459.28	
Damages & Legal Exp.	2,000.00		2,000.00	482.33	1,517.67
Retirement & Social Security	1,450.00		1,450.00	856.65	593.35
Old Age Assistance	100.00		100.00		100.00
Long Term Loans	7,250.00	4,000.00	11,250.00	11,250.00	
Interest on Long Term Loans	1,000.00		1,000.00	593.00	407.00

Interest on Short Term Loans	2,000.00		2,000.00		2,000.00
Conservation Commission	100.00		100.00	52.00	48.00
Highway Subsidy & Addl. Highway Subsidy	3,191.53		3,191.53	2,639.96	551.57
Town Road Aid	128.95		128.95	128.95	
Gorham Rec. Dept.	100.00		100.00	100.00	
Capital Reserve-New Meadow Bridge	8,000.00		8,000.00	8,000.00	
Capital Reserve-Soil Mapping	750.00		750.00	750.00	
Capital Reserve-Civil Defense	300.00		300.00	300.00	
Microfilming	1,000.00		1,000.00		1,000.00
Revenue Sharing-Hot Top No. Road)	7,447.00		7,447.00	7,447.00	
Railroad Crossing	500.00		500.00	500.00	
Highway Dept. Equipment	1,500.00		1,500.00	1,500.00	
	93,070.68	4959.28	98,029.96	89,567.17	11,406.88
					(2,752.89)
					$8,653.99

Balance Sheet

Financial Statement for Year Ending, December 31,1981

Assets

Cash in hands of Treasurer	$ 96,827.23	
Revenue Sharing	455.96	
Total		**97,283.19**
Capital Reserve Funds:		
Soil Mapping	109.67	
Highway Equipment	546.70	
Fire Truck	2,998.03	
Cemetery Lands	1,171.50	
Civil Defense	1,098.43	
New Meadow Bridge	19,904.83	
Total		25,829.16
Unredeemed Taxes:		
Levy of 1979	40.00	
Levy of 1978	39.00	
Total		79.00
Uncollected Taxes:		
Levy of 1981 Including Resident Taxes	10,670.00	
Total		10,670.00
Grand Total		133,861.35
Accounts Owed by the Town:		
Unexpended Revenue Sharing Funds	455.96	
School District(s) Tax(es) Payable	58,872.55	
Total Accounts Owed by Town		59,328.51
Capital Reserve Funds:		
Highway Equipment; Fire Truck Civil Defense, Cemetery Lands, Soil Mapping, New Meadow Bridge	25,829.16	
Total Capital Reserve		25,829.16
Total Liabilities		85,157.67
Current Surplus		48,703,68
Grand Total		133,861.35

Receipts

CURRENT REVENUE:

From Local Taxes		
Property Taxes 1981	$189,764.12	
Resident Taxes 1981	1,780.00	
Yield Taxes 1981	92.01	
Property Taxes and Yield Taxes, Previous Years	45,974.17	
Resident Taxes, Previous Years	100.00	
Interest received on Delinquent Taxes (1980 & 1981)	1,317.63	
Penalties: Resident Taxes	12.00	
Tax sales redeemed	1,190.76	
Total Taxes Collected and Remitted		240,230.69
From State:		
Meals and Rooms Tax	1,251.77	
Interest and Dividends Tax	2,146.41	
Savings Bank Tax	715.56	
Highway Subsidy	2,639.96	
Railroad Tax	71.16	
National Forest Reserve	5,236.81	
Reimb. a/c State-Federal Forest Land	7,753.70	
Reimb. a/c Business Profits Tax	5,540.30	
Total Receipts From State		25,355.67
From Local Sources, Except Taxes		
Motor Vehicle Permits Fees	6,669.00	
Dog Licenses	273.00	
Business Licenses, Permits and Filing Fees	91.00	
Rent of Town Property, fire truck rental	700.00	
Interest Received on 6 months Certificates	8,891.51	
Income From Trust Funds	960.00	
Income From Departments, Gas-School	1,890.60	
Current Use Fees	24.00	
Marriage Licenses Fees	26.00	
Snow Plowing	110.00	
Gun Permits	12.00	
Total Income From Local Sources		19,647.11

RECEIPTS OTHER THAN CURRENT REVENUE		
Insurance Claim	229.40	
Refunds, social security	19.95	
Withdrawals from Capital Reserve Funds, fire truck	7,737.76	
Yield Tax Security Deposits, woodcutting bonds	540.00	
Conversion of 6 mo. bank certificates	36,000.00	
Total Receipts Other Than Current Revenue		44,527.11
GRANTS FROM FEDERAL GOVT.:		
Revenue Sharing	7,447.00	
Federal Forest Land	5,166.00	
Total Grants From Federal Govt.		12,613.00
Total Receipts Other Than Current Revenue		44,527.11
Total Receipts from All Sources		342,373.58
Cash on Hand, January 1, 1981		40,622.60
Grand Total		382,996.18

Payments

GENERAL GOVERNMENT:		
Town Officers' Salaries	3,331.73	
Town Officers' Expenses	4,498.06	
Election and Registration Exp.	150.75	
Utilities	2,212.78	
Town Hall and Other Buildings Expenses	2,084.04	
		14,277.36
PROTECTION OF PERSONS AND PROPERTY:		
Police Department	3,293.86	
Fire Department, inc., forest fires	4,335.42	
Blister rust and care of trees	360.00	
Planning and Zoning	363.50	
Insurance	5,800.00	
Civil Defense	120.00	
Conservation Commission	52.00	
Total Protection of Persons and Property Expenses		14,325.38

HEALTH:		
Ambulance	803.20	
Androscoggin Valley Ment. Hlth.	561.00	
Town Dump and Garbage Rem.	2,846.00	
Total Health Expense		4,210.20
HIGHWAYS AND BRIDGES:		
Town Road Aid	128.95	
Town Maintenance	12,725.15	
Highway Subsidy & Addl. Highway Subsidy	2,639.96	
General expenses of highway department	2,235.26	
Total Highway and Bridge Expenses		17,729.32
LIBRARIES:		
Library		272.48
PATRIOTIC PURPOSES:		
Old Home Day	200.00	
		200.00
RECREATION:		
Gorham Rec. Dept.	100.00	
		100.00
PUBLIC SERVICES ENTERPRISES:		
Cemeteries	1,459.28	
Town Memorial Forest	300.16	
Total Public Service Enterprises		1,759.44
UNCLASSIFIED:		
Damages and Legal expenses	482.33	
Withholding	(344.07)	
Employee's retirement and Social Security	856.65	
Gasoline Account	5,045.01	
Taxes bought by town	2,689.33	
Discounts, Abatements and Refunds	1,447.84	
North Country Council	324.00	
Total Unclassified Expenses		10,501.09
DEBT SERVICE:		
Principal-long term notes and bonds	11,250.00	

Interest-long term notes and bonds	593.00	
Total Debt Service Payments		11,843.00
CAPITAL OUTLAY:		
Payments to capital reserve funds		
Civil Defense	180.00	
Railroad Crossing	500.00	
Highway Dept. Equipment	1,500.00	
Soil Mapping	750.00	
New Meadows Bridge	8,000.00	
Revenue Sharing	7,447.00	
Payment to Cap. Res. from previous year's Approp.	6,400.00	
Payment from Cap. Res. purchase of fire truck	4,500.00	
Investment in 6 mo. certificates	130,500.00	
Bank & Interest Charges	15.64	
Total Capital Outlay Payments		159,792.64
PAYMENTS TO OTHER GOVERNMENTAL DIVISIONS:		
Payment to State a/c Dog License Fees	38.04	
Taxes Paid to County	33,271.00	
Marriage License Fees	26.00	
Payments to School Districts	112,323.00	
Total Payments to Other Governmental Divisions		145,658.04
Total Payments for all Purposes		380,668.95
Cash on Hand December 31, 1981		2,327.23
Grand Total		382,996.18

Reconciliation of Outstanding Long Term Indebtedness

Outstanding Long Term Debt-Dec. 31, 1980		11,250.00
New Debt Created During Year		0
Long Term Notes Paid During Yr.	11,250.00	
Outstanding Long Term Debt. Dec. 31, 1981		

Town Clerk Report

Auto Registration	$7,583.50
Filing Fees	5.00
Marriage License	13.00
Planning	77.00
Dog Licensess	271.00
Paid to Treasurer	$7,949.50

Treasurer's Report

On Hand Jan. 1, 1981	$ 40,622.60	
Received from all Sources	342,373.58	
Total Receipts to Dec. 31, 1981		382,996.18
Less Selectmen's Orders Paid		380,668.95
Cash in Bank as of Dec. 31, 1981		2,327.23
Add Funds Invested in 6 mo. certificates on hand		94,500.00
Total Balance on Hand Dec. 31, 1981		$ 96,827.23

Respectfully Submitted,

JON F. SULLIVAN, Treasurer

Revenue Sharing

In Account Jan. 1, 1981	$ 219.03	
Receipts During 1981:		
From M.S Treasurer	7,447.00	
Earned Interest	236.93	
Total Available Funds		7,902.96
Transferred to General Funds No. Road Improvements Project.		7,447.00
Balance in Revenue Shaing a/c at Dec. 31, 1981		455.96

Respectfully submitted,

JON F. SULLIVAN

Tax Collector Report

(For Current Year's Levy)
SUMMARY OF WARRANTS
PROPERTY, RESIDENT AND YIELD TAXES
Fiscal Year Ending December 31, 1981

DR.

	1981	1980
Uncollected Taxes-Beginning of Fiscal Year		
Property Taxes		46,327.32
Resident Taxes		100.00
Cash on Hand December 31, 1980		1.00
Taxes Committed to Collector		
Property Taxes	205,449.83	
Resident Taxes	1,960.00	
Yield Taxes	1,293.54	
Added Taxes		
Property Taxes	142.35	42.60
Resident Taxes	50.00	
Overpayments		
a/c Property Taxes	55.99	5.11
Interest Collected on Delinquent		
Property Taxes	387.86	924.15
Yield Taxes		3.62
Resident Taxes	2.00	12.00
Total Debits	209,341.57	47,415.80

CR.

Remittances to Treasurer during Fiscal Year		
Property Taxes	189,764.12	45,974.17
Resident Taxes	1,780.00	100.00
Yield Taxes	92.01	
Interest Collected During Year	387.86	927.77
Penalties on Resident Taxes	2.00	12.00
Abatements Made During Year		
Property Taxes	6,496.12	401.86
Resident Taxes	150.00	
Uncollected Taxes-End of Fiscal Year (as per collector's list)		

Uncollected Taxes End of Year		
Property Taxes	9,387.93	
Resident Taxes	80.00	
Yield Taxes	1,201.53	
Total Credits	209,341.57	47,415.80

DR.

Summary of Tax Sales Accounts

Fiscal Year Ended December 31, 1981

	Tax Sales on Account of Levies of		
	1980	1979	1978
Balance of Unredeemed Taxes Beginning Fiscal Year		40.28	39.01
Taxes Sold to Town During Current Fiscal Year**	1,938.16		
Interest Collected After Sale	3.69		
Redemption Costs	6.00		
Total Debits	1,947.85	40.28	39.01

CR.

Remittances to Treasurer During Year			
Redemptions	1,181.07		
Interest & Costs After Sale	9.69		
Unredeemed Taxes-End of Fiscal Year	757.09	40.28	39.01
Total Credits	1,947.85	40.28	39.01

*These sums represent the total of unredeemed taxes, as of January 1, 1981 from Tax Sales held in previous Fiscal years.

**Amount of Tax Sale(s) held during current fiscal year, including total amount of taxes, interest and costs to date of sale(s).

Summary of Receipts

CURRENT REVENUE:		
From Local Taxes		
Property Taxes 1981	$189,764.12	
Resident Taxes 1981	1,780.00	
Yield Taxes 1981	92.01	
Interest rec'd on delinq. taxes	389.86	
Total 1981 Tax Collectors		192,025.99
Property Taxes 1980	45,974.17	
Resident Taxes 1980	100.00	
Penalties, Resident Taxes 1980	12.00	
Interest Received on Delinq. Taxes	927.77	
Redemptions from Tax Sales	1,190.76	
Total Taxes Previous Years		48,204.70
From State:		
National & State Forest	12,990.51	
Highway Subsidy	2,639.96	
Reimb. a/c Bus. & Profit Tax	5,540.30	
Interest & Dividents Tax	2,146.41	
Railroad Tax	71.16	
Savings Bank Tax	715.56	
Rooms & Meals Tax	1,251.77	
Total from State		25,355.67
From Local Sources:		
Dog Licenses	273.00	
Business Permits & Filing Fees	91.00	
Marriage Licenses	26.00	
Rent of Town Property	700.00	
Insurance Claim	229.40	
Income From Trust Funds	960.00	
Income from School District	1,890.60	
Motor Vehicle Fees	6,669.00	
Interest on 6 mo. Bank Cert.	8,891.51	
Wood Cutting Bonds	540.00	
Snow Plowing	110.00	
Current Use	24.00	
Gun Permits	12.00	
Social Security Refund	19.95	
Total from Local Sources		20,436.46
RECEIPTS OTHER THAN CURRENT REVENUE:		
Grants from USA	5,166.00	
Revenue Sharing Fund	7,447.00	

Trust Fund Transfer-fire engine ..	7,737.76	
Conversion of 6 mo. bank cert.	36,000.00	
Total Other Than Current Revenue		56,350.76
Total Receipts from all Sources		342,373.58
Cash on Han at Jan. 1, 1981		40,622.60
Grand Total		$382,996.18

Summary of Payments

Current Maintenance Expenses:		
General Government:		
Town Officers Salaries	$ 3,331.73	
Town Officers Expenses	4,498.06	
Election & Registration	150.75	
Town Hall & Other Bldgs.	2,084.04	
Utilities	4,212.78	
		14,277.36
Protection of Persons & Property:		
Civil Defense	120.00	
Fire Trails	360.00	
Police	3,293.86	
Planning & Zoning	363.50	
Fire Department	4,335.42	
Insurance	5,800.60	
		14,273.38
Health & Sanitation:		
Ambulance	803.20	
Town Dump	2,846.00	
Androscoggin Valley		
Mental Health Center 1981	320.00	
1980	241.00	
		4,210.20
Highways & Bridges:		
Town Maintenance	12,725.15	
General Expenses Highway		
Dept	2,235.26	
Highway Subsidy & Addl.		
Highway Subsidy	2,639.96	
		17,600.37
Libraries	272.48	
		272.48
Patriotic Purposes:		
Old Home Day	200.00	
		200.00
Public Service Enterprises:		
Cemeteries	1,459.28	
Town Memorial Forest	300.16	
		1,759.44

North Country Council	324.00	
		324.00
Other Expenses:		
Withholding	(344.07)	
Marriage License Fees	26.00	
Retirement & Social Sec	956.65	
Dog Licenses	38.04	
Conservation Commission	52.00	
Discounts, Abatements & Refunds	1,447.84	
Gasoline Account	5,045.01	
Damages & Legal Expenses	482.33	
Town Road Aid	128.95	
Gorham Rec. Dept.	100.00	
Revenue Sharing	7,447.00	
Taxes Bought By Town	2,689.33	
6 Month Cert. investments	130,500.00	
Bank & Interest Charges	15.64	
		148,484.72
Capital Reserve:		
To Cap. Res. From 1980 Appr.	6,400.00	
Mead Br.	6,000.00	
Soil Map	100.00	
Civil Defense	300.00	
From Cap. Res. for purchase of Fire Truck	4,500.00	
To Cap. Res. 1981 Appr.	10,930.00	
Br.	8,000.00	
Soil Map	750.00	
Civil Defense	180.00	
RR Crossing	500.00	
Hwy Equip.	1,500.00	
		21,830.00
Debt Service:		
Interest on Notes	593.00	
Principal on Long Term Notes.	11,250.00	
		1,184.00
Payments to Other Government:		
Divisions:		
Taxes paid to County	33,271.00	
Payments to School District	112,323.00	
		145,594.00

Total payment for all purposes	330,668.95
Cash on Hand Jan. 1, 1981	2,327.23
Grand Total	382,996.18

Detailed Statement of Receipts

Jan.	13	State-NH Highway Subsidy	$ 455.87
Jan.	13	State-NH Forest & Lands Management	4,630.99
Jan.	13	Insurance Claim, Police Dept.	229.40
Jan.	19	State-NH Highway Subsidy	373.27
Jan.	19	Trust Fund Transfer-fire engine	7,737.76
Jan.	26	R. Dinsmore Collector	2,347.77
Jan.	29	State-NH Forest & Lands Management	3,098.35
Feb.	5	Shelburne School Dist.-gas	705.64
Feb.	27	R. Dinsmore Collector	6,408.03
Mar.	11	C. Leger, Town Clerk motor veh. fees	889.50
Mar.	11	C. Leger, Town Clerk dog licenses	2.00
Mar.	11	R. Dinsmore Collector	32,406.52
Mar.	24	Peabody-Current Use Fee	3.00
Mar.	31	Berlin Coop-interest earned	117.72
Apr.	6	Town Clerk-M.V. Fees	506.50
Apr.	18	State-NH Highway Subsidy	455.87
Apr.	22	State-NH Highway Subsidy	343.93
Apr.	26	R. Dinsmore, Collector	6,613.50
Apr.	30	Berlin Coop-interest earned	323.33
May	27	Town Clerk-M.V. Fees	818.00
May	27	Town Clerk-dog licenses	109.00
May	27	R. Dinsmore, Collector	121.00
May	31	Berlin Coop-interest earned	340.80
Jun.	25	Town Clerk-M.V. Fees	400.50
Jun.	25	Town Clerk-dog licenses	37.00
Jun.	26	R. Dinsmore, Collector	23,367.27
Jun.	30	Berlin Coop-interest earned	320.42
Jul.	1	State-NH Forest & Land Management	24.36
Jul.	10	Shelburne School Dist.-gas	1,184.96
Jul.	15	Town Clerk-M.V. Fees	535.00
Jul.	15	Town Clerk-Business Permits	17.00
Jul.	15	Town Clerk-Marriage License	13.00
Jul.	23	Town Clerk-dog licenses	60.00
Jul.	31	R. Dinsmore, Collector	49,293.66
Jul.	31	Berlin Coop-interest on 6 mo. ctfs.	959.02
Jul.	31	State-NH Highway Subsidy	487.26
Aug.	5	R. Dinsmore, Collector	730.84
Aug.	12	State-NH interest & dividends	2,146.41
Aug.	13	State-NH Business Profits Tax	2,770.16
Aug.	31	State-NH Bank Tax	715.56
Aug.	31	Berlin Coop-interest on 6 mo. ctfs.	1,030.90
Sept.	4	R. Dinsmore, Collector	14,636.12
Sept.	4	Selectmen-revolver permits	12.00
Sept.	25	State-NH Business Profits Tax	1,385.07
Sept.	25	State-NH railroad tax	71.16
Sept.	30	Town Clerk-M.V. Fees	1,281.50
Sept.	30	Town Clerk-Dog Licenses	50.00
Sept.	30	Selectmen-Marriage Licenses	13.00
Sept.	30	S. Judge-Current Use	3.00
Sept.	30	Soc.-Protection Forests-current use	3.00
Sept.	30	Berlin Coop-interest on 6 mo. ctfs.	1,205.67
Oct.	2	R. Dinsmore, Collector	3,322.99
Oct.	2	U.S. Treasury-Land Management	5,166.00
Oct.	22	Town Clerk-M.V. Fees	930.50
Oct.	28	State-NH Highway Subsidy	523.76
Oct.	28	Selectmen-current use	9.00
Oct.	28	Selectmen-building permits	3.00
Oct.	28	Downs-Wood-cutting bond	500.00
Oct.	31	Berlin Coop-interest on 6 mo. ctfs.	1,405.24
Nov.	6	Philbrook Farm-current use	6.00

Nov.	9	Town Clerk-M.V. Fees	916.00
Nov.	9	Town Clerk-Dog Licenses	15.00
Nov.	17	S. Gosselin-Filing Fees	3.00
Nov.	17	Hince Farm-Snow Plowing	30.00
Nov.	18	Timber & Wood-cutting bond	40.00
Nov.	18	James River-rental fire engine	700.00
Nov.	25	R. Dinsmore, Collector	24,115.01
Nov.	25	James River snow plowing	30.00
Nov.	30	Berlin Coop-interest on 6 mo. ctfs.	1,469.11
Dec.	1	Gorh. Savgs. Transfer-Rev. Sharing-No. Rd. improv.	7,447.00
Dec.	9	Selectman Bldg. Permits	5.00
Dec.	9	Trustee, trust fds.-cemetery	960.00
Dec.	23	State-NH business profits distrib.	1,385.07
Dec.	23	State-NH room & meals tax distrib.	1,251.77
Dec.	23	Town Clerk-M.V. Fees	391.50
Dec.	30	J. Gralenski-soc. sec. refund	19.95
Dec.	30	State-NH National Forest Reserve	5,236.81
Dec.	30	R. Dinsmore, Collector	76,867.98
Dec.	30	Jo-Mar-snow plowing	50.00
Dec.	31	Berlin Coop-conversion of 6 mo. ctfs. deposit	3,600.00
Dec.	31	Berlin Coop-interest on 6 mo. ctfs.	1,719.30
Total Receipts - year 1981			$342,373.58

Detailed Statement of Payments

Town Officers' Salaries

John Gralenski, Selectman	300.00
Rodney Hayes, Selectman	300.00
Warren Hayes, Selectman	300.00
Jon Sullivan, Treasurer	315.00
Constance Leger, Town Clerk	240.00
Raymond Finnson, Trustee	25.00
Jeffrey Hale, Trustee	25.00
Raymond Danforth, Trustee	25.00
Robert Dinsmore, Tax Collector	1,801.73
	$3,331.73

Town Officers' Expenses

January	
N.H. Assn. of Assessing Officials, 1981 Dues	20.00
NHMA, 1981 Dues	300.00
Elaine Wood, Office Supplies	7.00
N.H. City and Town Clerk's Assn. 1981 Dues and Manual	19.00
The Berlin Reporter, Budget Ad	8,25
The Berlin Reporter, 2 Budget Ads	16.50
Elaine Wood, Wages and postage	63.23
February	
The Berlin Reporter, Budget Committee Ad	8.25
Office Products, copy paper & supplies	66.15
Brown & Saltmarsh, Res. & Prop. Tax Sheets	11.23
Brown & Saltmarsh, 25 payment sheets	6.43
Elaine Wood, wages	60.00
Elaine Wood, 300 stamps	45.00
March	
Currier Graphics, Inc., 200 Town Reports	675.00
Jon Sullivan, Postage for delinq. tax accounts	5.25
Chester Hayes, checkwriter, postage & envelopes	153.90
Equity Publishing Co., 1980 Supp. Pamphlet NHRSA	19.00

April	
Brown & Saltmarsh, payment sheets	7.02
John Gralenski, Municipal Off. Mtg. Exp.	13.87
Brown & Saltmarch, payment sheets	4.99
Office Products of Berlin, Supplies	28.95
Elaine Wood, wages & photo.	60.25
Rodney Hayes, safe deposit box 1 yr. rental	8.00
The Berlin Reporter, Inventories Ad	8.25
May	
Registry of Deeds, 6 cards	3.18
The Berlin Reporter, Town Clerk Ad	8.25
Elaine Wood, wages	60.00
John Gralenski, Office Supplies	7.44
Coos County Probate Court, List of deceased persons 1980	.50
John Gralenski, Desk-Top calculator	16.95
Registry of Deeds, 1981 Coll. Sale, Bal. of cards 1980	7.83
June	
Elaine Wood, wages & postage	63.96
Registry of Deeds, 1981 Coll. Sale	2.18
N.H. Tax Coll. Assn. 1981 Dues	15.00
Elaine Wood, wages	60.00
July	
Treasurer, State of NH, Reeval. Exp. June	1,193.41
Brown & Saltmarsh, tax forms.	19.19
Registry of Deeds, Apr-May-June 15 cards	7.36
August	
James W. Sewall Co., Updating Tax Maps	243.62
Office Products of Berlin, Repair copier & supplies	55.73
Robert Dinsmore, Tax coll. exp.	32.75

Elaine Wood, wages & postage ..	60.86	
Registry of Deeds, 1981 Current Use	15,18	
Brown & Saltmarsh, Tax. Coll. Cash Sheets.....	5.39	
Elaine Wood, wages.....	60.00	
September		
Shelburne Birches Motor Inn, Reevaluation Room Fees	163.24	
Norcross Office Equipment, 1 drawer file	30.00	
Registry of Deeds, 1981 Current Use	30.18	
Branham Pub. Co., 1982 Auto Ref. Book.....	21.00	
Elaine Wood, wages & postage ..	62.16	
October		
Warren Hayes, Selectmen Exp. to Tax Mtg.....	25.00	
Brown & Saltmarsh, 500 vouchers	106.95	
Robert Dinsmore, Exp. to Tax Coll. Conf.....	22.20	
Registry of Deeds, 7 cards	3.68	
Elaine Wood, wages.....	60.00	
November		
Treasurer, State of NH, Admin. costs of State-Local OASI Program	2.58	
Elaine Wood, wages & postage ..	60.00	
John Gralenski, phone calls	4.06	
Elaine Wood, 100 stamps	20.00	
December		
Treasurer, State of NH, Postage for mailing inventories	1.71	
Office Products of Berlin, supplies.....	12.91	
Jon Sullivan, Treas. Postage 1981	46.00	
NH Assn. of Assessing Officials, 1982 Dues	20.00	
John Gralenski, Mileage to County Budget Mtg.....	15.00	
Elaine Wood, wages.....	60.00	
Constance Leger, Town Clerk Fees &Postage	177.09	
		$4,498.06

Election & Registration Expenses

The Berlin Reporter. Checklist Ads .	8.25	
Smith & Town Printers, Ballots	30.00	
The Berlin Reporter, Checklist Ad...	13.75	
The Berlin Reporter, Checklist Ad ..	13.75	
Shirley Lakin, Supervisor Chklst., 1 elect.	15.00	
Nancy Philbrook, Supervisor Chklst., 1 elect.	15.00	
Carol Goulet, Supervisor Chklst. 1 elect.	15.00	
Chester Hayes, Moderator, 1 elect. .	20.00	
Barbara Lowell, Ballot Clerk, 1 elect.	10.00	
John Baker, Ballot Clerk, 1 elect. ...	10.00	
		150.75

Gasoline Account

Gorham Oil, Inc., reg. gas	3,484.03	
Gorham Oil, Inc., reg. gas	1,560.98	
		5,045.01

Town Hall & Other Buildings

Gorham Oil Inc., Repairs on Furnace	86.01	
Morris Bldg. Centers, door hinges ..	30.10	
Gorham Hardware Store, Supplies.....	5.11	
Gorham Hardware Store, shelf brackets, plug, supplies	71.43	
Office Products of Berlin, supplies .	5.54	
Gorham Hardware Store, supplies..	1.10	
John Chick & Son Inc., Fire Shed Roof	1,884.75	
		2,084.04

Police

Kelley's Auto Parts, supplies.....	517.02
Warren Hayes, cruiser wiring.....	70.00
Warren Hayes, Police Exp. 1/1/81-4/1/81	879.00
Kelley's Auto Part, fuses & supplies	84.48
Gorham Hardware Store, signs, keys, locks	30.05
Abitronics, crystals for radios	100.00
Warren Hayes, Police Exp. 4/1/81-6/1/81	706.40

Abitronics, Repairs to portable radio	151.25	
Gorham Hardware Store, supplies..	10.78	
Warren Hayes, Police Exp. 6/6/81-8/31/81	370.00	
Rockingham Electric Supply, supplies.....	25.08	
Warren Hayes, Police Exp. 9/1/81-12/31/81	349.80	
		3,293.86

Planning & Zoning

Elaine Wood, postage Fleury subdivision.....	9.86	
The Berlin Reporter, Fleury Ad	7.50	
Elaine Wood, wages & postage.....	34.80	
The Berlin Reporter, Ad	8.25	
Elaine Wood, wages.....	25.00	
Elaine Wood, wages & postage.....	26.25	
Elaine Wood, wages.....	25.00	
Elaine Wood, wages.....	25.00	
Office Products of Berlin, Binder ...	3.98	
Elaine Wood, wages.....	25.00	
Registry of Deeds, Lead Mine Brook Subdivision.....	16.36	
Elaine Wood, Wages.....	25.00	
Elaine Wood, wages.....	25.00	
Elaine Wood, wages.....	25.00	
Lewiston Daily Sun, Poretta Gravel Pit Notice.....	4.95	
Elaine Wood, wages.....	25.00	
Elaine Wood, wages & postage.....	26.55	
Elaine Wood, wages.....	25.00	
		363.50

Fire Department

Kelley's Auto Parts, supplies.....	25.56
Kelley's Auto Parts, supplies.....	40.39
Kelley's Auto Parts, supplies.....	22.30
Warren Hayes, fire hydrants.....	54.00
James Hayes, 2 air packs	200.00
Kelley's Auto Parts, fuses & supplies.....	11.48
Bill's Garage, State Insp. 4 trucks...	28.00
Admiral Fire & Safety, Inc., Equip...	569.46
Russell Andrews, Warden Training .	48.72

Roland Hayes, Reed Pool Hydrant	120.00	
Kelley's Auto Parts, Part for fire truck	11.67	
William A. Gosselin Co., Inc., gas tank	61.85	
Bill's Garage, 3 state Insp	21.00	
Howard Lowell, repair to chargers	7.95	
Gorham Hardware Store, supplies	12.54	
Kelley's Auto Parts, batteries & Penetrating Oil	45.05	
Gorham Hardware Store, supplies	51.38	
Gorham Spring & Radiator Shop, repairs & supplies	1,642.77	
Warren Hayes, plowing hydrants	175.00	
Myron Main, 1981 fire payroll	356.00	
Bob's Tire Service, truck tires	830.30	
		4,335.42
Fire Trails		
Raymond Finnson, 1981 Contract	360.00	
		360.00
Utilities		
New England Telephone, Telephone Service, 1/1/81-12/31/81	895.22	
Public Service Co. of NH, Electric Service 1/1/81-12/31/81	851.01	
Gorham Oil, Inc., Fuel Oil & Repairs to Furnace	410.56	
Gorham Oil, Inc., Fuel Oil	1,461.56	
Gorham Oil, Inc., Fuel Oil	594.43	
		4,212.78
Highway Subsidies and Addl. Highway Subsidies		
Payrolls	1,321.75	
Roland Hayes, Sr., dozer rental	150.00	
Warren Hayes, backhoe rental	525.00	
Warren Hayes, backhoe rental	262.50	
Pike Industries, paving	900.46	
		2,639.96
Insurance		
A.D. Davis & Son, Inc., Comm. Auto Renewal	397.00	
NH Mun. Worker Comp. Fund, Workers Comp. Liab.	711.00	

A.D. Davis, Bond Renewal, Prop		
Owners, Pub. Officials.....	4,288.40	
A.D. Davis, Workers Comp. Audit ...	219.00	
Unemployment Ins.....	185.20	
		5,800.60
Civil Defense		
Warren Hayes, Patrolling for high water.....	120.00	
		120.00
AVMH		
1980 Approp.....	241.00	
1981 Approp.....	320.00	
		561.00
Ambulance		
Gorham Ambul. Service 1981 Cont. .	803.20	
		803.20
Dump		
Roland Hayes, Sr., dozer rental.....	367.50	
Roland Hayes PR #13.....	44.00	
Patrick Losier PR #13.....	32.00	
Roland Hayes, Sr., dozer rental.....	300.00	
Roland Hayes, Sr., dozer rental.....	225.00	
Roland Hayes, Sr., dozer rental.....	435.00	
Roland Hayes, Sr., dozer rental.....	360.00	
Roland Hayes, Sr., dozer rental.....	390.00	
Roland Hayes, Sr., dozer rental.....	247.50	
Roland Hayes, Sr., dozer rental.....	225.00	
Roland Hayes, Sr., dozer rental.....	220.00	
		2,846.00
Town Maintenance, Summer		
Payrolls	1,449.00	
Pike Industries, cold patch.....	182.71	
Pike Industries, paving	4,752.54	
		6,384.25
Town Maintenance, Winter		
Payrolls	6,122.00	
Gorham Sand & Gravel, winter sand	198.90	
Warren Hayes, Plowing Bridge	20.00	
		6,340.90
TRA		
Treasurer, State of NH 1981 Approp.	128.95	

Highway General Expense		
Kelley's Auto Parts, tractor parts ...	5.46	
Gorham Hardware, supplies	19.40	
Boydston Ford Tractor, filters & supplies.....	33.80	
Boydston Ford Tractor, hydraulic filter.....	7.60	
Gorham Garage, truck insp.....	5.50	
Kelley's Auto Parts, truck No. 2.....	11.73	
Bill's Garage, 2 truck insp.....	14.00	
Roland Hayes,Sr., Reimb. Supplies .	5.95	
Morris Bldg. Centers, Ply wood.....	135.70	
Gorham Hardware, supplies	8.70	
Sanel Auto Parts, Motor oil.....	144.86	
Howard P. Fairfield, Inc., plow blades & supplies	1,714.56	
Myron Main, cleaning & repair of furnaces.....	128.00	
		2,235.26
Libraries		
Regent Book Co., 6 books.....	15.71	
Grolier Enterprises, Inc., 1 book	14.00	
Grolier Enterprises, Inc., 3 books ...	9.45	
Grolier Enterprises, Inc. 2 books....	6.95	
Grolier Enterprises, Inc., 4 books ...	13.95	
Country Journal, 2 yr. subscription .	28.00	
Baker & Taylor Co., 2 books	13.63	
Nathaniel Dame, 7 books	49.42	
Appalachian Trail Conference, Sub.	6.54	
The World Almanac, 1 book	4.90	
Kathleen Judge, reimb.-2 books	9.93	
Kathleen Judge, Librarian salary ...	100.00	
		272.48
Taxes Bought By Town		
Robert Dinsmore, Tax Collector, 1980 Tax Sale	1,938.16	
Robert Dinsmore, Tax Collector, 1981 Taxes on Tax Sale Prop.	751.17	
		2,689.33
Dog Licenses		
Wheeler & Clark, dog tags & notices.....	18.04	

Treasurer, State of NH, dog lic. fees	20.00	
		38.04
Conservation Commission		
Smith & Town Printers, 100 Shelburne Maps	16.00	
NH Assoc. of Conservation Commissions, 1982 Dues	36.00	
		52.00
Memorial Forest		
Morris Bldg. Centers, supplies for signs	22.04	
John Gralenski, mowing	50.75	
Raymond Finnson, Town Forest Work	56.00	
Gerard Fontaine, Town Forest Work	10.50	
Dougias Gralenski, Town Forest Work	70.00	
Presidential Range Riders, brush saw rental	10.50	
John Gralenski, chain saw rental	31.50	
Gorham Hardware Store, Brush Killer & Flag	48.87	
		300.16
North Country Council		
1981 Approp.	324.00	
		324.00
Cemeteries		
Payrolls	1,359.50	
Smith & Town Printers, 500 Cem Lot Deeds	21.00	
Roland Hayes, mower parts	38.70	
Roland Hayes, mower parts	3.60	
Gorham Hardware Store, supplies	23.23	
Gorham Garage, mower repairs	13.25	
		1,459.28
Damages & Legal Expenses		
Burnham B. Davis, Coulombe Case	187.88	
State of NH, Director of Mental Health, 10% of bill to state hosp. for town case	294.45	
		482.33

Other		
Discounts, abatements & refunds ..	1,447.84	
Marriage License Fees (2).....	26.00	
Revenue Sharing		
Paving North Road	7,447.00	
Bank & Interest Charges	15.64	
Retirement & Social Security.....	856.65	
Withholding	(344.07)	
Old Home Day	200.00	
Investment in 6 mo. cert.....	130,500.00	
Gorham Recreation Dept.....	100.00	
		140,249.06
Notes & Bonds & Interest		
Berlin City Bank.....	11,250.00	
Interest.....	593.00	
		11,843.00
To Trustees		
City of Concord, fire truck.....	4,500.00	
1980 Approp.:	6,400.00	
New Meadow Bridge 6,000.00		
Civil Defense	300.00	
Soil Mapping	100.00	
New Meadow Bridge 1981.....	8,000.00	
1981 Appropriations:	2,930.00	
Soil Mapping	750.00	
Civil Defense	180.00	
Railroad Crossing	500.00	
Highway Equipment	1,500.00	
		21,830.00
State and County		
Treasurer, Coos County		
1981 County Tax	33,271.00	
		33,271.00
School District		
Shelburne School District,		
1981 Final Payment	59,823.00	
Shelburne School District,		
1982 First Payment.....	52,500.00	
		112,323.00
Grand Total		380,668.95

Report of the Trust Funds of the City or Town of Shelburne On December 31, 1981

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	%	PRINCIPAL				INCOME				
					Balance Beginning Year	New Funds Created	Gains or (Losses) on Sale of Securities	Balance End Year	INCOME DURING YEAR			Expended During Year	Balance End Year
									Balance Beginning Year	Percent	Amount		
9-18-09	Otis Evans	Cemetery	CTF #1	1.10	50.00	0	0	50.00	31.39	12.0	10.53	10.52	31.40
7-1-14	Sarah R. Ingalls	"	"	5.35	300.00	"	"	300.00	97.47	"	51.42	51.36	97.53
4-13-18	Emlyn W. Evans	"	"	2.10	100.00	"	"	100.00	56.00	"	20.18	20.16	56.02
10-2-32	Washington Newell	"	"	1.07	50.00	"	"	50.00	29.27	"	10.25	10.24	29.28
8-1-36	Loren B. Evans	"	"	5.90	300.00	"	"	300.00	138.52	"	56.73	56.65	138.60
8-1-36	Jacob Stevens	"	"	5.89	300.00	"	"	300.00	137.95	"	56.65	56.58	138.02
1-4-42	Charles H. Evans	"	"	32.5	2,000.00	"	"	2,000.00	413.26	"	312.18	311.81	413.63
3-5-47	Alice Bisbee	"	"	1.76	90.00	"	"	90.00	41.09	"	16.96	16.94	41.11
4-4-47	Lemuel & Josephine Wheeler	"	"	1.99	100.00	"	"	100.00	47.56	"	19.09	19.07	47.58
10-28-53	Wilfred Peabody	"	"	1.08	48.66	"	"	48.66	31.86	"	10.42	10.40	31.88
10-20-60	Ralph Peabody	"	"	0.56	25.00	"	"	25.00	16.52	"	5.38	5.36	16.54
1-5-62	Bertha G. Brown	"	"	8.77	500.00	"	"	500.00	151.93	"	84.33	84.23	152.03
4-9-65	Fred A. Andrews	"	"	1.87	100.00	"	"	100.00	39.19	"	18.01	17.99	39.21
7-29-71	Herbert E. Wheeler, et al.	"	"	7.35	500.00	"	"	500.00	44.26	"	70.40	70.31	44.35
7-20-73	Albert Lawrence	"	"	1.39	100.00	"	"	100.00	3.26	"	13.36	13.34	3.28
7-20-73	Lawrence Leighton	"	"	2.78	200.00	"	"	200.00	6.51	"	26.71	26.68	6.54
11-30-73	Andrew McLain	"	"	1.38	100.00	"	"	100.00	2.21	"	13.22	13.21	2.22
4-19-74	Robert Gorham	"	"	1.31	100.00	"	"	100.00	1.82	"	13.17	13.16	1.83
3-3-76	Edward Clark	"	"	1.31	100.00	"	"	100.00	1.82	"	13.17	13.16	1.83
3-3-76	Mark Rix	"	"	1.31	100.00	"	"	100.00	1.82	"	13.17	13.16	1.83
3-3-76	Edward C. Wild, Jr.	"	"	1.31	100.00	"	"	100.00	1.82	"	13.17	13.16	1.83
8-20-76	Donald & Constance Curley	"	"	1.31	100.00	"	"	100.00	1.82	"	13.17	13.16	1.83

8-20-76	Ansel Evans	"	"	1.37	100.00	"	"	100.00	1.82	"	13.17	13.16	1.83
12-22-77	John McLeod	"	"	1.37	100.00	"	"	100.00	1.82	"	13.17	13.16	1.83
12-22-77	Robert Ross	"	"	1.37	100.00	"	"	100.00	1.82	"	13.17	13.16	1.83
11-6-78	Roger & Dorothy Watson	"	"	2.12	155.00	"	"	155.00	2.81	"	20.41	20.39	2.83
12-20-78	John Baker	"	"	1.37	100.00	"	"	100.00	1.82	"	13.17	13.16	1.83
12-20-78	Harold Boutin	"	"	1.37	100.00	"	"	100.00	1.82	"	13.17	13.16	1.83
12-20-78	Raymond & Genevieve Finnson	"	"	1.37	100.00	"	"	100.00	1.82	"	13.17	13.16	1.83
	Total CTF #1	"	"	100	6,118.66	"	"	6,118.66	1,311.08	"	961.10	960.00	1,312.18
	Total Cemetery Funds	"	"		6,118.66	"	"	6118.66	1,311.08	"	961.10	960.00	1,312.18
7-22-69	Capital Reserve Fund		CTF #2										
12-31-71	Shelburne School Bus		"	59.3	6,118.50	0	0	6,618.50	955.02	14.0	802.05	0	1,757.07
4-27-74	Capital Reserve Fund												
4-14-78	Highway Equipment		"	3.8	453.94	"	"	453.94	41.08	"	51.68	"	92.76
12-20-78	Capital Reserve Fund												
1-19-81	Shelburne Fire Truck		"	21.2	6,175.00	"	4,500.00	1,675.00	1,015.74	"	307.39	"	1,323.03
	Capital Reserve Fund												
	Shelburne Cemetery		"	7.1	450.00	575.00	0	1,025.00	54.47	"	92.03	"	146.50
1-8-80	Capital Reserve Fund												
1-8-80	Civil Defense		"	7.8	652.50	300.00	"	925.00	44.17	"	101.76	"	145.93
	Capital Reserve Fund												
	Soil Mapping		"	.8		100.00	"	100.00	0	"	9.67	"	9.67
	Totals CTF #2			100	14,349.94	475.00	4,500.00	10,824.94	2,110.48	"	1,364.48	"	3,474.96
	Capital Reserve Fund												
	Reevaluation	Savings Bank			3,075.00	0	3,075.00	0	148.40	5¼	14.36	162.76	0
	Capital Reserve Fund												
	Meadows Bridge	Savings Bank			11,500.00	6,000.00	0	17,500.00	513.97	14.0	1,890.86	0	2,404.83
	Total				35,043.60	6,975.00	7,575.00	34,443.60	4,083.93		4,230.80	1,122.76	7,191.97

Report of The Common Trust Fund Investments of The City or Town of Shelburne on December 31, 1981

HOW INVESTED		PRINCIPAL				INCOME			
No. Of Shares or Other Units	Description of Investment	Balance Beginning Year	Purchases	Gains or (Losses) From Sales	Balance End Year	Balance Beginning Year	Income During Year	Expended During Year	Balance End Year
One Cert	Common Trust Fund #1 Gorham Savings Bank Cert. #1392/14090916	6,118.66	0	0	6,118.66	1,311.08	961.10	960.00	1,312.18
One Cert	Common Trust Fund #2 Berlin City Bank #103769-9/203533-9	14,349.94	975.00	4,500.00	10,824.94	2,110.48	1,364.48	0	3,474.96

Town Auditor's Report

This is to certify that we have audited the books and records of the town of Shelburne for the year ended December 31, 1981, by means, at times, and to the extent deemed appropriate by the State of New Hampshire Tax & Revenue administration; and find them complete and accurate to the best of our knowledge.

RAYMOND A. HALLE
BARBARA B. BENNETT
Dated: 2 February, 1982

Librarian's Report

The Shelburne Library has had a busy year. During the first part of the year movies were shown once a month and during the summer there was a weekly story hour conducted by Ruth Whelden, with Betty Werner filling in when Ruth was away.

Once again we saw a rise in the number of patrons - 71 this year as compared to 60 in 1980. However, we did see a drop in the number of books loaned - 1312 this year as compared to 1417 in 1980. This was probably due to the fact we were only able to borrow 1322 books from the bookmobile as compared to 1991 in 1980. This was because the bookmobile only made two visits instead of the usual three.

Our library, as so many other libraries and institutions around the state, is feeling the state's budget problems. The library trustees attended the public hearing in Berlin by the House Appropriations Committee to protest the proposed elimination of many of the services of the State Library including the elimination of the bookmobile. Future arrangements have not been finalized but will involve our people going to Twin Mountain to select books if we wish from this source to be part of our library.

Respectfully submitted,

JO CARPENTER
LYMAN MACLEAN
HILDY DANFORTH
Library Trustees

Fire Department Report

The fire department held twelve monthly meetings during the year. At this time repairs are made to equipment, the trucks are checked and at times hydrants.

Many hours during the month are spent by men, which would otherwise have to be done at a regular garage. The equipment at present is the best we have had.

The department responded to three chimney fires and one nouse fire. Several fields of dry grass were burned.

We hope more young people will take an interest and attend meetings.

We wish to thank the people who helped when we have had fires.

Respectfully submitted,
MYRON MAIN, Chief
RUSSELL ANDREWS, Asst. Chief
RICHARD HAYES, Asst. Chief
RAYMOND FINNSON, Secretary

Police Activity Report

Police Activity in 1981 has again increased. Last year, we had 64 calls-this year 103. Disturbances, requiring investigations were up substantially, as were Motor Vehicle Accidents.

Animal complaints were down, but many dog taxes were unpaid. This has forced an issue which we would like to have avoided—court action. It is not fair for some to have to pay and others feel they don't need to.

Dog taxes are not a local tax but a State Tax, so we ask you to cooperate and pay your tax to avoid penalty and/or court action.

Thank you,
WARREN HAYES, Constable

Memorial Forest Committee Report

To enhance the Shelburne Birches, removal of hardwood brush and evergreen species was undertaken during the year. The rental of a brush cutter greatly increased productivity. Larger evergreens were removed to expose the paper birches to more visibility from Route 2.

We plan to continue with this program in 1982 and welcome anyone who would like to assist in these projects.

Respectfully submitted,

RAY FINNSON
JOHN GRALENSKI
GERARD FONTAINE

Old Home Day Financial Report

Received from Town Treasurer	$200.00
Paid for entertainment, entertainers' meals, prizes for parade and games	$113.77
Returned to Town Treasurer	$ 86.23

CANDY GOULET, Chairman

Shelburne Cemeteries Report

The cemeteries were kept in a very satisfactory condition during the year.

We have six, which the town can point to with pride. The perpetual care trust fund is a big help in the cost of maintaining.

Respectfully submitted,
BARBARA LOWELL
ROLAND HAYES
RAYMOND FINNSON

The Planning Board

This year's major effort was to finish the Master Plan. Although not yet accepted or published, we have completed all of the most difficult steps with the appreciated help of many other citizens and groups. Still to come are some essential revisions to the zoning and subdivision regulations.

Recently, we have been keeping abreast of the proposed Gilead Hydroelectric Inc. dam which would flood major portions of the valley including the village.

This year the final approval was given to the Lead Mine Brook Subdivision as well as two others. In addition, one new gravel pit permit was issued.

Respectfully Submitted

THE SHELBURNE PLANNING BOARD

Building Inspector's Report

During 1981 the following building permits were issued.

1 permit for house	1.00
1 permit for camp	1.00
2 permits for sheds	2.00
2 permits for additions to existing buildings	2.00
2 permits to move and connect to existing buildings	2.00
Total 8 permits	8.00

Respectfully submitted,

JOHN J. GRALENSKI
Selectman

North Country Council

The North Country Council assists the town in interpreting and responding to new laws and advises in the area of community planning.

In the past year, the Council has given specific help to Shelburne by providing information on the Master Plan process, the new state regulations concerning solid waste, the new mobile home law and the proposed Gilead Hydroelectric project.

Conservation Commission Report

The major task of the Conservation Commission in the past year has been working with the Planning Board on the writing of the proposed Master Plan.

In addition, we had printed and sold 100 copies of our trail map of Shelburne. We have had another 100 copies printed which are available from the Conservation Commission chairman.

In November we filed a letter with the Federal Energy Regulatory Commission asking to be kept informed of all proceedings regarding the proposed hydro-electric dam in Gilead. We have not yet been informed as to whether or not the preliminary permit was granted, but we will keep inquiring.

Our present area of concern is the weatherization of the town buildings to save on heating costs. A representative of Public Service Co. did an energy audit of both the town hall and the town garage and fire station. We will be discussing his recommendations with the Selectmen and hope to do some insulating and weatherstripping before the '82 - '83 heating season.

HILDRETH DANFORTH, Chairman
BECKY CROMMETT, Clerk
MARGARET MERRELL
NINA HAYES
JEFF HALE

Civil Defense Report

In the spring of 1981, we had severe flooding, causing many areas of the Town roads to be closed for short periods of time. This necessitated having the State Civil Defense agents come and inspect our road and bridge conditions.

We also responded to several calls for flooded basements. With the present snow accumulation, we urge you, as spring nears, to be prepared for flooding.

Remember, we are here to assist you in emergency situations.

Respectfully submitted,
WARREN HAYES, C.D. Director

ANNUAL REPORT
of the
SCHOOL OFFICIALS
of the
SCHOOL DISTRICT
of
SHELBURNE

For The
Fiscal Year Ending
June 30, 1981

OFFICERS

Moderater
CHESTER HAYES

Clerk
BARBARA LOWELL

Treasurer
JOHN DANFORTH

Auditors
JOHN SULLIVAN STEPHEN COLLINS

Truant Officer
WARREN HAYES

School Board

JUSTINA HALE, Chairman	Term Expires 1982
DAVID WILSON	Term Expires 1983
JO ANNE CARPENTER	Term Expires 1984

Superintendent of Schools
ROBERT BELLAVANCE

School Warrant

The State of New Hampshire

To the inhabitants of the School District of the Town of Shelburne qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said District on the 9th day of March, 1982, at 5:00 o'clock in the evening to act, by ballot, upon the following articles:

Polls are open for election of officers from 5:00 pm to 9:00 pm.

1. To choose a moderator for the ensuing year.
2. To choose a clerk for the ensuing year.
3. To choose a member of the shcool board for the ensuing year.
4. To choose a member of the school board for the ensuing three years.
5. To choose a treasurer for the ensuing year.
6. To choose two auditors for the ensuing year.

Given under our hands at said Shelburne this day of February, 1982.

Shelburne School, Board:

JUSTINE HALE, Chairman
DAVID WILSON
JO ANNE CARPENTER

School Warrant

The State of New Hampshire

To the inhabitants of the School District of the Town of Shelburne qualified to vote in District affairs:

You are herby notified to meet at the Town Hall in said District on the 9th day of March, 1982, at 8:30 o'clock in the evening to act upon the following subjects:

1. To determine the salaries of the school board, truant officer, auditors, treasurer, moderator, clerk, census taker, checklist supervisors, and ballot clerks.

2. To hear the reports of agents, auditors, committees, or officers heretofore chosen and pass any vote relating thereto.

3. To see if the District will vote to authorize the school board to make application for an to accept, on behalf of the District, any or all grants or other funds for additional programs which may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, private individuals or corporations, or any federal or state agency and to expend the same for such projects as it may designate.

4. To see if the District will vote in favor of having 3-year terms for the school district clerk, moderator, and treasurer.

5. To see if the District will vote to raise and appropriate the sum of $6,000.00 and to place said sum into the Bus Capital Reserve Fund for the purchase of a new school bus.

6. To see what sum of money the District will raise and appropriate for the support of schools, for the payment of salaries of school district officials and agents, and for the payment of the statutory obligations of the district.

7. To transact any other business which may legally come before this meeting.

Given under our hands at said Shelburn this day of February, 1982.

Shelburne School Board:

JUSTINA HALE, Chairman
DAVID WILSON
JO ANNE CARPENTER

Shelburne School District Budget

1982-83

Article			Budget 1981-82	Proposed Budget 1982-83	Bud. Com. Rec. 1982-83
1100	INSTRUCTION				
	1000	Regular Programs	94,013.00	105,125.00	105,125.00
	1200	Special Programs	12,995.00	19,387.00	19,387.00
2000	SUPPORT SERVICES				
	2110	Attendance Services	10.00	25.00	25.00
2300	GENERAL ADMINISTRATION				
	2310	School Board Services	761.89	821.74	821.74
	2320	S.A.U. No. 20	4,592.75	4,936.69	4,936.69*
2500	BUSINESS SERVICES				
	2550	Pupil Transportation	7,531.74	8,211.87	8,211.87
5200	FUND TRANSFERS				
	5250	Capital Reserve Fund	3,000.00	6,000.00	4,000.00
	Total Appropriations		$122,904.38	$144,507.30	$142,507.30

*The starred items are required by law to be raised as determined by the proper authorities. The District determines the salaries of the District Officers. The School Administrative Unit No. 20 decides the Superintendent's salary for 1982-83 as follows: Dummer, $721.10; Errol, $1,916.43; Gorham, $21,951.20; Milan, $4,433.77; Randolph, $1,867.70; Shelburne, $1,591.60. The Teacher's Retirement and the State Employee's Retirement Association assess the amount for the Superin-

tendent's retirement and other District employees that belong to the system. In those towns that are under Social Security the amount to be paid by the District is established by law. All towns are required to thave Unemployment Compensation and Workmen's Compensation by Law.

Tuition List

Kindergarten	($841.00)	Deblois, Darcie Dubois, Henry II Kiefaber, Eli Lavertue, Kate Viens, George (841.00 x 5)	$4,205.00
Grade 1	($1,692.00)	Carpenter, Allen Ciacciarelli, Lisa Savage, Jeremiah Sullivan, Heather ($1,692.00 x 4)	6,768.00
Grade 2	($1,692.00)	Danforth, Emily Lavertue, Nathan Renes, Lynda Walker, Melissa ($1,692.00 x 4)	6,768.00
Grade 3	($1,692.00)	MacKay, Michelle ($1,692.00 x 1)	1,692.00
Grade 4	($1,692.00)	Ciacciarelli, Michael Crommett, Paul Danforth, Charlee Murphy, Shane ($1,692.00 x 4)	6,768.00
Grade 5	($1,692.00)	Crommett, David MacKay, Mark Renes, Sean ($1,692.00 x 3)	5,076.00
Grade 6	($1,692.00)	Ciacciarelli, Dana M. Dubois, Jennifer Dupre, Sheila Eichel, David ($1,692.00 x 4)	6,768.00
Grade 7	($2,262.00)	Murphy, Colleen ($2,262.00 x 1)	2,262.00
Grade 8	($2,262.00)	Dubois, Caroline Halle, Victoria Kidder, Stephanie Mauro, Gina ($2,262.00 x 4)	9,048.00

Grade 9	(3,048.00)	Andrews, Karen Byrd, Jarrod Collins, Craig Gralenski, Daniel Labonville, Tracey Renes, Jennifer (3,048.00 x 6)	18,288.00
Grade 10	($3,048.00)	Dupre, Kirk Kidder, Kim Murphy, Kelly Tassey, Steven Mark ($3,048.00 x 4)	12,192.00
Grade 11	($3,038.00)	Andrews, Richard Judge, Francis Renes, Andres ($3,048.00 x 3)	9,144.00
Grade 12	($3,048.00)	Andrews, Steven Collins, Charles Patrick, Sherry ($3,048.00 x 3)	9,144.00

Summary

Elementary K-6
Contingency

Elementary K-6	25		$ 38,045.00
Contingency	1		1,692.00
			39,737.00
Junior High School 7 & 8	5		11,310.00
Contingency	1		2,262.00
			13,572.00
Senior High School 9-12	16		48,768.00
Contingency	1		3,048.00
			51,816.00
		Total	105,125.00

School Administrative Unit No. 20
1982-83 Budget

Receipts:	
Cash on Hand as of June 30, 1982	$ 1,200.00
Unemployment Compensation	120.00
Total Receipts	1,320.00
Expenditures:	
110-Salaries	61,005.80
210-Insurance	3,149.47
220-Retirement	2,025.24
230-F.I.C.A.	4,233.65
260-Umployment Compensation	217.77
320-Staff Development	7,456.30
350-Management Services	650.00
440-Repairs	2,295.00
450-Rental	4,188.00
520-Insurance	1,739.00
531-Telephone	2,280.00
532-Postage	1,375.00
540-Advertising	200.00
550-Printing	300.00
580-Travel	3,450.00
610-Supplies	2,600.00
620-Banquet	250.00
630-Books	150.00
650-Electricity	415.00
741-Equipment-Additional	2,633.52
810-Dues & Fees	955.00
890-Miscellanious	150.00
Total Expenditures	101,718.75
Less Estimated Receipts (from above)	1,320.00
Amount to be shared by Districts	100,398.75

Distribution of $100,398.75 To Be Raised By Districts

District	1980 Equalized Valuation	Valuation Percent	ADM 1980-81 Pupils	Pupil Percent	Combined Percent	District Share	Staff* Dev.	Total District Share
Dummer	6,663,840	4.44	0.0	0.0	2.22	2,063.32	0.0	2,063.32
Errol	9,372,872	6.25	48.3	5.55	5.90	5,483.60	451.11	5,934.71
Gorham	81,139,869	54.05	705.9	81.10	67.58	62,810.51	5,132.17	67,942.68
Milan	20,958,812	13.96	116.2	13.35	13.65	12,686.65	1,042.39	13,729.04
Randolph	17,245,270	11.49	0.0	0.0	5.75	5,344.19	448.12	5,792.31
Shelburne	14,728,798	9.81	0.0	0.0	4.90	4,554.18	382.51	4,936.69
Total	$150,109,461	100.00%	870.4	100.00%	100.00%	$92,942.45	$7,456.30	$100,398.75

*Computation of Staff Development

Errol	9,372,872	6.54	48.3	5.55	6.05	451.11
Gorham	81,139,869	56.56	705.9	81.10	68.83	5,132.17
Milan	20,958,812	14.61	116.2	13.35	13.98	1,042.39
Randolph	17,245,270	12.02	0.0	0.0	6.01	448.12
Shelburne	14,728,798	10.27	0.0	0.0	5.13	382.51
Total	$143,445,621	100.00%	870.4	100.00%	100.00%	$7,456.30

ROBERT SPARDA, Chairman
School Administrative Unit No. 20
December 7, 1981

Anticipated Revenue

	1981-82	1982-83
June 30 Balance	$ 277.33	$ 5,500.00
Sweepstakes	943.95	943.95
Handicapped Aid	310.15	310.15
Total	$1,531.83	$6,754.10

Budget Summary

1981-82

Budget	$122,904.38
Revenues	1,531.83
District Assessment	121,372.55

1982-83

Proposed Budget	$144,507.30
Revenues	6,754.10
District Assessment	137,753.20
Gross Increase	21,602.92
Net Increas	16,380.65

Town of Shelburne School Meeting March 10, 1981

The meeting was called to order at 5PM, it was moved by Barbara Lowell, and 2nd by Nancy Philbrook to dispense with the reading of the warrant.

The election by ballot was held with the following officers elected:

Moderator	Chester Hayes
School Clerk	Barbara Lowell
School Board	Joanne Carpenter
Treasurer	John Danforth
Auditors	Jon Sullivan
	Steve Collins

The meeting was adjourned until 7:30 PM on March 18, 1981 at 11 PM.

Meeting was called to order at 7:40 PM.

1. Steve Tassey moved that we determine the salaries as: Jane Ciacciarelli 2nd.

School Board	1 @ 60.00	
	2 @ 40.00 each	
Treasurer	40.00	
Moderator	22.50	
Clerk	17.50	
Auditors	2 @ 12.50 each	
Truant Officer	10.00	
Census Takers	60.00	
Checklist Supervisors	3 @ 12.50 each	
Ballot Clerk	12.50	so voted

2. Leon Lakin moved, John Danforth 2nd that we accept the reports of agents auditors, committees, or officers heretofore chosen as written in the Town Report ..... so voted

3. Jane Ciacciarelli moved, Tommy Danforth 2nd that we instruct the School Board to make application for and to accept, on behalf of the District, any or all grants or other funds for educational programs which may

now or hereafter be forthcoming from the United States Government, the State of New Hampshire, private individuals or corporations, or any federal or state agency and to expend the same for such projects as it may designate..... so voted

4. Cynthia Gralenski moved, John Danforth 2nd that we authorize the School Board to enter into a contract not to exceed three (3) years with the Gorham School District for the education of its children in grades K-12..... so voted

5. Steve Tassey moved, Lala Dinsmore 2nd that we raise and appropriate the sum of $3,000.00 and to place said sum into the Bus Capital Reserve Fund for the purchase of a new school bus..... so voted

6. Tommy Danforth moved, Rodney Hayes 2nd, that the District raise and appropriate the sum of $122,904.38 for the support of schools, for the payment of salaries of school district officials and agents, and for the payment of the Statutory obligations of the District..... so voted

7. By a show of hands, the townspeople voted to hold the school meeting the same night as Town meeting as long as the warrant of the Town doesn't look like it would be too long a meeting.

The school board was thanked for having key school personnel here for an information meeting, we hoped it would happen again, Jo Ann Carpenter said they were planning another such meeting. She also said members of Shelburne's School Board were attending Gorham's School Board meetings regularly.

It was stated that all of Shelburne's meetings were open to the public.

It was asked if the contract that we sign with Gorham is available for public inspection. Yes, it is.

Will this contract limit us to where we send our children. Some situations will be allowable, but under individual situations. But we will be obliged to send the majority of our children to Gorham.

John Gralenski moved, and John Danforth 2nd that we adjourn.

Meeting adjourned at 8:05 PM.

BARBARA LOWELL
Clerk

General Fund: Statement of Expenditures

For the Year Ended June 30, 1981

	Acct. No.	Employees Benefits	Purchased Services	Supplies	Other	Total
Elementary						
INSTRUCTION	1000					
Regular Education Program	1100		27,509.52			7,509.52
Special Education Program	1200		3,438.10			3,438.00
GENERAL ADMINISTRATION	2300					
School Board	2310	132.75	2.94	134.04	85.35	27.45
Office of the Superintendent	2320		1,685.96			1,685.96
BUSINESS	2500					
Pupil Transportation	2550	1,436.75	189.38	352.90	1,115.79	3,094.82
TOTAL		1,569.50	192.32	33,120.52	1,201.14	27.45	36,110.93
Middle Junior High						
INSTRUCTION	1000					
Regular Education Program	1100		24,882.88			24,882.88
Special Education Program	1200		2,268.60			2,268.60
GENERAL ADMINISTRATION	2300					
School Board	2310	59.00	1.31	59.57	37.94	12.20	170.02
Office of the Superintendent	2320		749.31			749.31
BUSINESS	2500					
Pupil Transportion	2550	638.56	84.17	156.84	495.91	1,375.48
TOTAL		697.56	85.48	28,117.20	533.85	12.20	29,446.29
High						
INSTRUCTION	1000					
Regular Education Program	1100		42,872.50			42,872.50
Special Education Program	1200		20.30			20.30
GENERAL ADMINISTRATION	2300					
School Board	2310	103.25	2.28	104.25	66.38	21.35	297.51
Office of the Superintendent	2320		1,311.30			1,311.30
BUSINESS	2500					
Pupil Transportation	2550	1,117.47	147.30	274.48	867.83	2,407.00
TOTAL		1,220.72	149.58	44,582.83	934.21	21.35	46,908.69
Total General Fund		3,487.78	427.38	105,820.56	2,669.20	61.00	112,465.91

Detailed Statement of Expenditures

1980-81

REGULAR PROGRAM		
Tuition		
Gorham School District	91,210.39	
		91,210.39
SPECIAL EDUCATION PROGRAM		
Pupil Services		
Judith Reed-speech therapy	58.00	
		58.00
TUITION		
Berlin School Dept.	3,052.00	
Gorham School Dept.	360.00	
Gorham School Dept.	6,311.51	
Total		9,723.51
SCHOOL BOARD SERVICES		
Salaries		
Jo Anne Carpenter-School Board	60.00	
Justina Hale-School Board	40.00	
David Wilson-School Board	40.00	
John Danforth-Treasurer	40.00	
Joan Wilson-Census	60.00	
Chester Hayes-Moderator	22.50	
Barbara Lowell-Clerk	17.50	
Carol Goulet-Super. Checklist	12.50	
Shirley Lakin-Super. Checklist	12.50	
Nancy Philbrook-Super. Check.	12.50	
John Baker-Ballot Clerk	12.50	
John Sullivan-Auditor	12.50	
Stephen Collins-Auditor	12.50	
Total		355.00
F.I.C.A.		
Treasurer-State of NH	6.53	
		6.53
Board of Education Services		
Kathleen Judge-mileage	57.46	
Nighawander, Lord, Martin & Killkelley-legal	137.50	
S.A.U. #20-reimb. - telegram	4.90	
Total		199.86

Insurance		
A.D. Davis & Son, Inc.-Bond	20.00	
A.D. Davis & Son, Inc.-Liability	18.00	
Total		38.00
SUPPLIES		
Mason Dixon Business Forms-Computer	138.47	
S.A.U. #20-postage	22.20	
Smith & Town-Ballots	29.00	
Total		189.67
DUES & FEES		
North Country Education Ser.-Dues	1.00	
NH School Board Assoc.-Dues	60.00	
Total		61.00
OFFICE OF SUPERINTENDENT OF SCHOOLS		
S.A.U. #20-appropriation	3,746.57	
		3,746.57
PUPIL TRANSPORTION SERVICES		
Salaries		
Payroll Manifest	3,192.78	
		3,192.78
INSURANCE		
A.D. Davis-Workmen's Comp.	162.00	
		162.00
F.I.C.A.		
Treasurer-State of NH	218.62	
		218.62
UNEMPLOYMENT COMPENSATION		
Amoskeag Bank & Trust	40.23	
		40.23
REPAIRS & MAINTENANCE		
R. Bellavance-reimb. seat repair	2.00	
Gorham Spring & Radiator-bus repair	675.22	
Joseph Bolash-bus repair	100.00	
Boucher Fire Ext. & Equip.-recharge ext.	7.00	
Total		784.22

SUPPLIES		
Town of Shelburne-gas	2,271.87	
Smith & Town-inspection forms	2.00	
White Mt. Health Serv.-exams	64.00	
Kelley's Auto Supply	124.21	
Gorham Hardware Store	10.95	
Gorham Spring & Radiator-inspec.	6.50	
Total		2,479.53
Total Expenditures		$112,456.91

Financial Report

OF THE SHELBURNE SCHOOL DISTRICT FOR THE YEAR ENDED June 30, 1981

CERTIFICATE

This is to certify that the information contained in this report was taken from the official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 71-A of the Revised Statutes Annotated and regulation Chapter Rev 1100, Financial Accounting for Local Education Agencies on file with the Administrative procedures Act, and upon forms prescribed by the Department of Revenue Administration.

ROBERT BELLAVANCE
September 29, 1981

JUSTINA HALE
DAVID WILSON
JO ANNE CARPENTER
School Board

Balance Sheet

June 30, 1981

Assets		
Cash on Hand, June 30, 1981	277.33	
Advance on 1981-82 Appropriation	10,000.00	
Capital Reserve Fund	7,927.75	
Total Assets		$18,205.08
Liabilities		
Capital Reserve Fund	7,927.75	
Total Liabilities		7,927.75
Balance (excess of Assets over Liab.)		$10,277.33

School Treasurer's Report

Fiscal Year July 1, 1980 to June 30, 1981

Cash on Hand July 1, 1980 (Treas. Bank Balance)		$ 1,285.49
Received from Selectmen:		
Current Appropriation	$109,823.00	
Advance on Next Year's Appro.	10,000.00	
Revenue from State Sources	1,577.75	
Received from all Other Sources	57.00	
TOTAL RECEIPTS		121,457.75
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR		122,743.24
LESS SCHOOL BOARD ORDERS PAID		112,465.91
BALANCE ON HAND, June 30, 1981 (Treas. Bank Balance)		10,277.33

July 29, 1981

JOHN P. DANFORTH
District Treasurer

Auditor's Certificate

This is to certify that we have examined books, vouchers, bank statements and other financial records of the treasurer of the school district of Shelburne of which the above is a true summary for the fiscal year ending June 30, 1981, and find them correct in all respects.

July 29, 1981

JOHN SULLIVAN
STEPHEN COLLINS
Auditors

Superintendent of Schools Report

To the Citizens of the Shelburne School District:

April 1, 1982, will complete eleven (11) years as your superintendent of schools. During that time I have had the opportunity to meet many of you, work with a number of you as school board members or other school district officers, and meet many of your children and see them grow up to be fine young men and women. And, I might add, that I have enjoyed every moment of it. It has been a pleasure to serve you and your community and I look forward to doing so in the future

School Warrant

Your school warrant for the 1982 Annual Meeting contains two articles worthy of note. Specifically I refer to Articles 5 and 6, the first of which comes as a result of a new law passed during the last session of the legislature. Primarily it is intended to give the people of Shelburne the opportunity to elect the clerk, moderator and treasurer for 3-year terms. Should this article be approved by the voters it would allow for the election of these officers for 3-year terms in March of 1983. It would not change the election for the current year. The second article which deals with the Bus Capital Reserve Funds requests an increased amount to enable the District to purchase a school bus some 3-4 years in the future. Presently the fund contains approximately $11,000.00, far below what will be needed. It is our recommendation that you approve the increased amount we have requested.

Tuition Rates

Tuition rates are computed on an annual basis and as such reflect current costs of providing an education to your children. For 1982-83 these costs have stabilized in some areas and grown in others. Below is a three year comparison. of tuition rates:

	1980-81	1981-82	1982-83
Kindergarten	$ 689.00	$ 669.00	$ 841.00
Elementary	1,396.00	1,338.00	1,692.00
Junior High	2,257.00	2,291.00	2,262.00
Senior High	2,330.00	2,646.00	3,048.00
Special Needs	N/A	3,529.89	4,187.00

As the record shows, there has been some stability in tuition rates during the past threee years with the exception of the high school. In the past, most tuition increases were caused by two factors: increased costs and declining enrollments. For 1982-83 it would appear both factors may remain stable. The Gorham budget is being held to a figure under the current year and the declining enrollments appear to have bottomed out. Unless some unforeseen event occurs, tuition rates for1983-84 should remain stable.

Enrollments

	1980-81	1981-82	1982-83
Kindergarten	5	5	5
Grade 1	1	4	4
Grade 2	6	1	4
Grade 3	4	4	1
Grade 4	4	4	4
Grade 5	1	4	3
Grade 6	3	1	4
Grade 7	7	2	1
Grade 8	2	7	4
Grade 9	4	2	6
Grade 10	5	4	4
Grade 11	4	5	3
Grade 12	5	4	3
Special Needs	6	6	6
Contingency	3	3	3
	60	56	55

Budget

The proposed budget of the Shelburne School Board totals $144,507.30 for an increase of $21,602.92 over the current year. This represents an increase of 17.58% on the gross budget and 13.5% on the net budget.

The increases for 1982-83 may be found primarily in three areas: tuition for the non-handicapped, tuition for the handicapped, and the Bus Capital Reserve Fund. Under the tuition portions of the budget there is an increase of approximately $11,000.00 for the non-handicapped and $6,000.00 for the handicapped. In regards to the Capital Reserve Fund the request has been increased from $3,000.00 this year to $6,000.00 next year. Other increases of smaller amounts may be found throughout the remainder of the budget.

Overall the increase over the current year is substantial but beyond the control of your school board. Fortunately, the budget projection for 1983-84 looks stable at this time. Hopefully it will remain so as we move toward the fall of 1982 and begin work on our next budget.

Accountability

For the first time in your Annual Report you will find the results of testing in the Gorham, Milan and Errol School Districts conducted in the spring of 1981 to measure the degree to which the districts were meeting their educational objectives. The results indicate the schools did fairly well, meeting expectations in most areas but falling below in others. There are problems, however, and these are being currently addressed. A second round of testing will be taking place this spring, the results of which should be available in June of this year.

The testing program took three years to develop and involved the time and efforts of many people, one of whom represented your community. I have high expectations that the efforts of the people involved will result in improved learning for our children as well as direct the attention of the public at large to what is really happening in its schools.

I particularly want to thank Mr. Henry DuBois for the many hours dedicated to this task and also to Mrs. Stanley Judge who so ably represented your community during the past year.

Summary

Public education is a shared responsibility with the home and the child. Working cooperatively and directing our efforts toward the common goal of providing the best education possible provides unlimited opportunities to contribute something of lasting value to ourselves and to our children.

I wish to take this opportunity to thank the members of the Shelburne School Board and all other school district officers for all they contributed to making Shelburne a better palce to live.

Respectfully,

ROBERT BELLAVANCE
Superintendent of Schools

Town of Shelburne, NH
EMERGENCY NUMBERS

All Fires

Chimney, Brush, House, Auto, etc

466-3345

Ambulance	**466-3336**
State Police	**1-802-852-3411**
Town Police	**466-3989**
Burning Permits	**466-2572**
Town Clerk	**466-3831**
Treasurer	**466-3941**
Tax Collector	**466-3926**
Building Inspector	**466-2262**
Town Hall Office	**466-2262**
Town Garage	**466-2262**

SELECTMEN:

Rodney Hayes	**466-2947**
Warren Hayes	**466-3989**
John Gralenski	**466-2146**